# Fullerton School District Local Control Accountability Plan

2023-2024 LCAP Overview for Families



## Fullerton School District Board of Trustees

Aaruni Thakur, President Leonel Talavera, Vice President Hilda Sugarman, Clerk Beverly Berryman, Member Ruthi Hanchett, Member

The mission of the Fullerton School District is to work collaboratively with the community to provide an innovative, high-quality educational program for all students in a safe learning environment. Our motto, "Great Schools - Successful Kids" exemplifies the belief that all students will achieve academic excellence, acquire interpersonal skills, and develop technological expertise to contribute as productive citizens in a democratic society.

1401 W. Valencia Drive, Fullerton, CA, 92833 714-447-7400 www.fullertonsd.org

## What is the LCAP?

The Local Control Accountability Plan (LCAP) is a tool for FSD to set GOALS, plan ACTIONS, and leverage RESOURCES, to improve STUDENT OUTCOMES, over a three-year period. It includes:

- Budget Overview for Parents (BOP)
- Annual Updates and Expenditures
- Educational Partner Engagement
- Plan Summary/Narrative

- Goals, Actions, Services, and Increased Services
- Expenditure Tables
- LCAP Instructions

The LCAP and additional documentation can be found on the district website: www.fullertonsd.org

#### **District Overview**



20 Schools

K-6: 15 sites K-8: 2 sites Junior Highs: 3 sites



11,576

**Students** 



1,760

**Employees** 



11
Gold Ribbon
Schools



1:1 Student

**Devices** 



8
PBIS Gold
Schools



12
PBIS Platinum
Schools

Positive Behavior Interventions & Supports

| Student Groups                  |       |
|---------------------------------|-------|
| Foster Youth                    | 0.03% |
| Homeless Students               | 1.0%  |
| Students with Disabilities      | 13.3% |
| Socioeconomically Disadvantaged | 13.3% |
| English Learners                | 21.8% |

| Student Race/Ethnicity |       |
|------------------------|-------|
| American Indian        | 0.2%  |
| Asian                  | 23.4% |
| Filipino               | 2.3%  |
| Pacific Islander       | 0.1%  |
| Hispanic               | 51.6% |
| Two or More Races      | 5.3%  |
| White                  | 15.6% |
| African American       | 1.2%  |

## What are the goals for FSD's LCAP?

There are 4 goals approved by the Board of Trustees in the 2021-2024 LCAP, along with actions and services:

#### Goal 1

Student Achievement

# All students will demonstrate proficiency or growth toward proficiency in ELA and math.

Professional Development
High Quality Staff and Supports
Advanced Coursework
College and Career Readiness
Art Programs

Standards-Aligned Curriculum
English Learner Support
Academic Intervention and
Enrichment
Strategic Use of Data

Response to Intervention
Gifted and Talented Education
Universal Transitional Kindergarten
Dual Immersion Programs
Culturally Responsive Instruction

Metrics: District assessments, ELPAC, CAASPP results, Redesignation rates, Williams Audit, student/parent engagement and climate surveys.

#### Goal 2

Technology/Digital Literacy District will ensure access to high quality digital tools, resources, personalized learning technology and professional learning to ensure that all students have opportunities to access engaging online instructional resources and can demonstrate digital and informational literacy skills required for college and career readiness.

Infrastructure for Instructional Technology & Internet Access Visible Innovation Program (G3-G8) Professional Development Parent and Student Training Student Agency Opportunities Strategic Support to Low-Income, Homeless, and Foster Youth

Technology, Library, & Media Assistants
Project-Based Learning
Digital Resources & Support

<u>Metrics:</u> Percentage of students with access to technology and digital resources, percentage of staff teaching informational literacy and receiving professional development.

#### Goal 3

Safe & Secure Environment All District departments and school sites will work to provide a safe and secure environment that promotes the physical, social, and emotional health and well-being of all staff and students.

Security Personnel
Safety Training & Preparedness
Physical, Social, Emotional Health Supports
Social Emotional Learning Curriculum

Bullying/Digital Citizenship Curriculum Attendance Incentives & Review Board Wrap-Around Services & Training Nurses & Health Assistants Mental Health Counseling Support Foster Youth & Homeless Services Facility Upgrades Safety & Surveillance Cameras

<u>Metrics:</u> Williams facilities audits, attendance rates, chronic absenteeism rates, suspension rates, number of students identified at risk, engagement/climate surveys, teacher surveys

## Goal 4

Parent & Community
Engagement

The District will promote engagement of all parents by creating a culture of inclusion through open and effective lines of communication and by providing families meaningful opportunities to support and celebrate student learning and cultures.

Culture of Inclusion
Parent Engagement in Student Success
Champions of Learning/PTA
Parent Trainings: SEL, PBIS, MTSS

Parent Advisory Groups

Multilingual Taskforce

Culturally Responsive Advisory Taskforce

FSD Foundations

Community Partnerships Student Showcase Celebrations School Personnel Support Translation Support

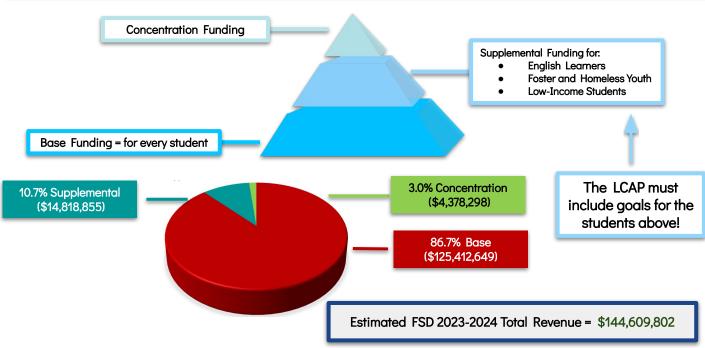
Metrics: Positive ratings on district and school parent engagement and school climate surveys, number of workshops and trainings offered.

# How does FSD involve educational partners?

Every year, the District convenes the LCAP Advisory Committee to actively involve all educational partners in the development of the LCAP. Representatives from parent advisory groups (DELAC, PTA), Fullerton Elementary School Management Association, employee bargaining units (FETA, CSEA), educational foundations (the Fullerton Educational Foundation, the All the Arts Foundation), and district staff give insights about instructional programs in relation to FSD Board goals and California's eight state priorities.

The committee meets four times throughout the year to review district metrics and progress towards each goal and makes recommendations for the following school year.

### How is each school district in California funded?



Estimated as of 5/8/2023

#### The LCAP must also meet the 8 required state priorities below:

#### **Conditions of Learning**

Student access to credential teachers, standards-aligned curriculum, and safe facilities.

Effective implementation of the CA State Standards for all students.

Student access to a broad course of study.

#### **Pupil Outcomes**

Improve student academic achievement, English proficiency, and college/career preparedness.

Measure other student outcomes related to required areas of study.

### Engagement

Efforts to seek parent and community involvement in the decision-making process and educational programs.

Efforts to increase attendance rates and reduce chronic absenteeism and suspensions.

Highlight school climate and safety.